

603 EVERETT STREET CALDWELL ID 83605 (208) 453-1819

Annual Report 2020

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CHRIST COMMUNITY CHURCH-EPC ANNUAL CONGREGATIONAL MEETING February 7, 2021

AGENDA

- Call to order by Pastor David Moody
- Affirm quorum
- Prayer by Pastor Moody
- Approve Agenda
- Approve Minutes of the January 26, 2020, Annual Congregational Meeting
- Elect members of the Nominating Committee for 2021:

Chairs (Session):

Scott Hoover

Beth Kopadt

Deacon:

Rina Hallock

Congregation:

Juanita Scale Debbie Smith

- Receive 2020 Annual Report and the 2021 Budget
- Adjourn for 2021 Annual Corporation Meeting

Caldwell Presbyterian Church Annual Congregational Meeting January 26, 2020

Pastor David Moody called the Annual Congregational meeting of Caldwell Presbyterian Church to order with prayer at 12:11 p.m.

A quorum of the members of the church was present. Notices of this meeting were given on the two Sundays prior to January 26, 2020.

The Call of the meeting was for receiving the 2019 budget, election of members to the Nominating Committee, and conducting annual business.

Motion: That the agenda be approved. MSC

<u>Motion:</u> That the minutes of the Annual Congregational Meeting on February 10, 2019 be approved with the following correction:

Session member nominated for the Nominating Committee should be Ed Houston not John Seale.

MSC

Pastor David asked for nominations from the congregation to fill two positions on the Nominating Committee. The following people were nominated:

Session:

Carol Ann Waddell

Deacon: Linda Bannister

Debbie Lenington

Congregation: Ken Scaggs

Juanita Seale

Plus: Pastor David Moody

Motion: That nominations cease, and a unanimous ballot are cast. MSC

Motion: That the 2019 Annual Report and the 2020 budget be received. MSC

<u>Motion:</u> That the next Annual Congregational meeting be set for January or February 2021. MSC

The Annual Congregational meeting was adjourned at 12:16 p.m. for the Annual Corporation Meetings.

The Annual Congregational meeting re-adjourned at 12:41 p.m. and was closed by singing the Doxology.

Carol Ann Waddell Clerk of Session Pastor David Moody Moderator

This ends the minutes of the Annual Congregational meeting on January 26, 2020 These minutes were approved by Session February 6, 2020

BUDGET FOR 2021

	2020			2021	
	Budget			Budget	
<u>Administration</u>					
Bank Fees		0	\$	120.00	
Building Maintenance Repair	\$	1,500.00	\$	1,920.00	
Computer Maintenance	\$	500.00	\$	240.00	
Copier Costs:					
Lease	\$	5,500.00	\$	5,520.00	
Copy usagae/maintenance	\$	2,000.00	\$	2,040.00	
Grounds:					
Maintenance/Snow removal	\$	3,000.00	\$	3,720.00	
Janitorial costs:					
Custodial supplies	\$	500.00	\$	480.00	
Janitorial services	\$	6,500.00	\$	5,760.00	
Loan payments	\$	24,000.00	\$	24,000.00	
Office Supplies	\$	6,500.00	\$	4,500.00	
Postage	\$	750.00	\$	720.00	
Property Insurance	\$	6,000.00	\$	8,000.00	
Security System	\$	700.00	\$	720.00	
Utililties	\$	-			
Gas	\$	2,600.00	\$	2,890.00	
Irrigation	\$	1,800.00	\$	1,500.00	
Power	\$	4,800.00	\$	4,800.00	
Telephone	\$	2,500.00	\$	2,220.00	
Water	\$	1,200.00	\$	1,200.00	
Total	\$	70,350.00	\$	68,350.00	
Christian Nurture					
Adult Education/Small Groups	\$	500.00	\$	480.00	
Church School Materials	\$	600.00	\$	600.00	
Confirmation Program	\$		\$	-	
Family Camp	\$	300.00	\$	300.00	
Graduate Recognition	\$	120.00	\$	120.00	
Junior/Senior High	\$	500.00	\$	480.00	
Nursery Care	\$	540.00	\$	540.00	
VBS	\$	2,200.00	\$	2,200.00	
Volunteer Appreciation	\$	100.00	\$	100.00	
Total	\$	4,860.00	\$	4,820.00	

Church Life				
Coffee Costs				
Coffee (Farmer Bros.)	\$	853.00	\$	840.00
Coffee Supplies	\$	593.00	\$	600.00
Kitchen Equipment	\$	200.00	\$	200.00
Paper Supplies	\$	439.00	\$	420.00
Advent	\$ \$	100.00	\$	100.00
Christmas	\$	230.00	\$	195.00
Easter	\$	195.00	\$	195.00
Father's Day	\$ \$	25.00	\$	25.00
Fall Celebration	\$	92.00	\$	92.00
Hosting Presbytery	\$	50.00	\$	50.00
Mother's Day	\$	25.00	\$	25.00
Music Appreciatioon	\$	-	\$	S=
Pastor Appreciaation	\$ \$ \$ \$	45.00	\$	45.00
St. Patrick's Day	\$	205.00	\$	205.00
Valentine's Day	\$ \$ \$	25.00	\$	25.00
Volunteer Appreciation	\$	105.00	\$	105.00
Miscellaneous/Other	\$	350.00	\$	360.00
	4		4	
TOTAL	\$	3,532.00	\$	3,482.00
Missions	\$	3,532.00	Ş	3,482.00
	\$ \$	3,532.00 1,200.00	\$ \$	3,482.00 1,200.00
Missions	\$			
<u>Missions</u> Frontier Fellowship	\$	1,200.00	\$	1,200.00
Missions Frontier Fellowship English Language	\$	1,200.00 1,200.00	\$ \$	1,200.00 1,200.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry	\$ \$ \$	1,200.00 1,200.00 500.00	\$ \$ \$	1,200.00 1,200.00 540.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions	\$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00	\$ \$ \$	1,200.00 1,200.00 540.00 1,740.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions Lovelnc of the Treasure Valley	\$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00	\$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions Lovelnc of the Treasure Valley Presbytery of PNW	\$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00	\$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions LoveInc of the Treasure Valley Presbytery of PNW General Assembly	\$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 3,200.00	\$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 3,120.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions LoveInc of the Treasure Valley Presbytery of PNW General Assembly Vacation Bible School	\$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 3,200.00 750.00	\$ \$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 3,120.00 750.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions LoveInc of the Treasure Valley Presbytery of PNW General Assembly Vacation Bible School Total	\$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 3,200.00 750.00	\$ \$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 3,120.00 750.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions LoveInc of the Treasure Valley Presbytery of PNW General Assembly Vacation Bible School Total Outreach	\$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 3,200.00 750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 3,120.00 750.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions Lovelnc of the Treasure Valley Presbytery of PNW General Assembly Vacation Bible School Total Outreach Advertising	\$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 750.00 11,792.00	\$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 3,120.00 750.00 12,570.00
Missions Frontier Fellowship English Language Kairos Idaho Prision Ministry Local Missions LoveInc of the Treasure Valley Presbytery of PNW General Assembly Vacation Bible School Total Outreach Advertising Events	\$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 500.00 750.00 1,000.00 3,192.00 3,200.00 750.00 11,792.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 1,200.00 540.00 1,740.00 1,200.00 2,820.00 750.00 12,570.00

Personnel				
Chancel Choir Director Salary	\$	5,300.00	\$	5,300.00
Nursery/Child Care	\$	1,838.00	\$	1,838.00
Organist Salary	\$	5,693.00	\$	5,700.00
Prasie Team Director	\$	5,300.00	\$	5,300.00
Secretary's Salary	\$	26,947.00	\$	26,947.00
Treasurer Salary	\$	3,669.00	\$	3,669.00
Website Manager	\$	2,038.00	\$	2,038.00
Pastor's Allowances				
Pastor's Professional Expense	\$	1,500.00	\$	1,500.00
Pastor's Studies	\$	3,500.00	\$	3,500.00
Total Pastor's Allowances	\$	5,000.00	\$	5,000.00
Pastor's Pension & Med/Dental	\$	28,596.13	\$	28,620.00
Pastor's Housing	\$	30,576.00	\$	30,576.00
Pastor's Salary	\$	23,442.00	\$	23,442.00
Pastor's SECA	\$	5,925.69	\$	5,925.69
Total Pastor's Terms of Call	\$	59,943.69	\$	59,943.69
	2			
Payroll Expenses	\$	3,885.05	\$	3,571.88
Workman's Compensation	\$	750.00	\$	720.00
	Section 1			
Total Personnel	\$	148,959.87	\$	148,959.87
	\$	148,959.87	\$	148,959.87
Total Personnel	\$	148,959.87	\$	148,959.87
Total Personnel Rental Property	\$	- 10,000.00	\$	4,980.00
Total Personnel Rental Property Legal		-		-
Total Personnel Rental Property Legal	\$ \$	10,000.00	\$ \$	4,980.00
Total Personnel Rental Property Legal Repairs and Maintenance	\$ \$	10,000.00	\$ \$	4,980.00
Total Personnel Rental Property Legal Repairs and Maintenance Session	\$ \$ \$	10,000.00 10,000.00	\$ \$ \$	4,980.00 4,980.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel	\$ \$	10,000.00 10,000.00 10,000.00	\$ \$	4,980.00 4,980.00 10,000.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel	\$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00	\$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training	\$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00	\$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media	\$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00	\$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 10,500.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media	\$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00	\$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 10,500.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website	\$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00	\$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 10,500.00
Total Personnel Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00	\$ \$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 10,500.00 1,320.00 1,320.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship Copyright of Music	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00 350.00	\$ \$ \$ \$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 1,320.00 1,320.00 350.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship Copyright of Music Eqip/Maintenance - Organ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00 350.00 600.00	\$ \$ \$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 1,320.00 1,320.00 350.00 600.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship Copyright of Music Eqip/Maintenance - Organ Guest Speaker/Organist	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00 350.00 600.00 700.00	\$\$ \$\$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 1,320.00 1,320.00 350.00 600.00 660.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship Copyright of Music Eqip/Maintenance - Organ Guest Speaker/Organist Music Supplies - Contemporary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00 350.00 600.00 700.00 200.00	\$\$ \$\$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 1,320.00 1,320.00 600.00 660.00 180.00
Rental Property Legal Repairs and Maintenance Session Presbytery/GA Travel Leadership Training Social Media Website Worship Copyright of Music Eqip/Maintenance - Organ Guest Speaker/Organist Music Supplies - Contemporary SATB Choral Music	\$ \$ \$ \$ \$ \$	10,000.00 10,000.00 10,000.00 500.00 10,500.00 300.00 350.00 600.00 700.00 200.00 400.00	\$\$ \$\$ \$ \$ \$ \$ \$ \$ \$	4,980.00 4,980.00 10,000.00 500.00 10,500.00 1,320.00 350.00 600.00 660.00 180.00 360.00

CHRIST COMMUNITY CHURCH-EPC ANNUAL CORPORATION MEETING February 7, 2021

AGENDA

- Call to order by President Kent Marmon.
- Meeting was called at the 2020 Annual Corporation Meeting, and notice of the meeting was given two Sundays prior to February 7, 2021.
- Approve Minutes of the January 26, 2020 Annual Corporation Meeting.
- Present the following slate of officers:

President:

Kent Marmon

Vice-President:

Pete Hoover

Treasurer:

Carol Ann Waddell

Secretary:

Carol Ann Waddell

- Set date for next meeting for either January or February 2022.
- Adjourn meeting

C. P. Reformed Church Inc. **Annual Corporation Meeting** January 26, 2020

Corporation President, Kent Marmon, called the Annual Corporation meeting of C.P. Reformed Church to order at 12:20 p.m.

President Kent Marmon opened the meeting with prayer.

The meeting was called at the 2019 meeting and notice of the meeting was given two Sundays prior to January 26, 2020.

Motion: That the minutes if the Annual Corporation Meeting on February 10, 2019 be approved. MSC

President: Kent Marmon presented the following slate of officers for 2020

President:

Kent Marmon

Vice - President: Marvin Brent Daniels

Treasurer:

Carol Ann Waddell

Secretary:

Carol Ann Waddell

Motion: That nominations cease, and a unanimous ballot are cast. MSC

New Church Name

- 1. 2013 -- left PC(USA); created our current corporation, CP Reformed Church, Inc.
- 2. Fall of 2016 -- Left Boone -- letter from Pastor Aaron Beaty announcing our temporary church name, Caldwell Presbyterian Church (EPC) to mirror corporation name
- 3. About two-and-a-half years ago -- survey of membership to see if there was interest in creating a new permanent church name
- 4. Numerous meetings, polling of the community by members of Session, and polling of the membership have taken place
- 5. About a week ago, Session met in a specially called meeting to review all of the work that has been done and to narrow the choice of a name down to one for your approval. The name selected is one that combines the thoughts of a majority of our members.
- 6. It is after prayerful discernment to determine the Will of God that Session unanimously approved the name Christ Community Church (EPC) or Christ Community Evangelical Presbyterian Church, and today, is bringing it to you for your approval. Since this is a motion from Session, no second is required.
- 7. Following questions and comments from the congregation, you will be asked for either a Yay or Nay vote. Should the motion fail, we will return to the "drawing board."
- 8. I've asked the Trustees to join me here to answer your questions or address your concerns, after which a vote will take place.

Questions and comments followed.

The voice vote was unanimously in favor of the name change.

<u>Motion:</u> That the next annual meeting be set for January or February of 2021. The date for the meeting to be determined by the Session later. MSC

Meeting adjourned at 12:40 p.m. and the Annual Congregational meeting readjourned.

Kent Marmon President

Carol Ann Waddell Secretary

This ends the minutes of the Annual C. P. Reformed Corporation Meeting on January 26, 2020
These minutes were approved by Session on February 6, 2020

2020 Annual Report of the Corporation CP Reformed Church, Inc.

Our Corporation, CP Reformed Church, Inc. dba (doing business as) Christ Community Church – EPC, is incorporated under the laws of the State of Idaho.

We are classified as a non-profit, 501(c)(3) Corporation with the Internal Revenue Service. In early 2020, we were granted exemption from Property Tax for our entire property by the Canyon County Commissioners in accordance with Idaho Code §63-602, which exempts properties used exclusively for religious purposes.

Breath of Life Church, who have occupied the old St. Mary's Parish, which is a part of our property, continued to lease their space from us following our purchase of the property on October 1, 2019, and continue to be great neighbors and tenants.

During 2020, we paid \$2,000.00 per month on our property loan; \$269.20 per month more than our required \$1,730.80 payment – for an annual total of an additional \$3,230.40 against the principle of the loan.

We were also able to make two additional large payments against the principle of the loan during 2020: \$30,000.00 on February 11 and \$25,000.00 on November 16. With the large principal payments of \$60,000.00 in November 2019 and \$40,000.00 in December 2019, we have reduced our principle by 68.712%, resulting in a principal balance of our loan of \$86,042.58 at the end of the year.

The loan we took out from Northwest Christian Credit Union in October 2019 was in the amount of \$275,000.00. The terms of the loan called for fifteen years of payments at \$1,730.80 per month, followed by a requirement to refinance the balance for another fifteen years. The payment amount was based on monthly payments over a thirty-year period (until September 2049).

Through the generous giving of our members and friends, we have moved the payoff of the loan back to January 2025 if we continue paying only the \$2,000.00 per month against the loan. That means that we will have paid off our thirty-year loan in just five years and four months after the date of origination of the loan and will save over \$154,000.00 in interest.

Other than the monthly payments of \$2,000.00 that are paid from the Operating Budget of the church, large principal payments are only possible through gifts to our Building Loan Dedicated Funds. While many made large gifts to the fund initially, some spread their gift out in pledged monthly or annual amounts. We continue to receive those pledge payments, and along with additional free-will gifts to the fund, we are able to make additional large payments against the loan's principle, which will help us get it paid off much sooner, saving thousands-and-thousands of dollars in interest on the loan.

The following served as 2020 Officers and Trustees of the Corporation:

Kent A. Marmon, President Marvin Brent Daniels, Vice President Carol Ann Waddell, Secretary-Treasurer

Trustees:

Pete Hoover, Deborah Lenington, Ray Wolfe

Kent A. Marmon

President - CP Reformed Church, Inc.

Kensamaman

CLERK'S REPORT CHRIST COMMUNITY CHURCH EPC

ACTIVE MEMBERSHIP AS OF JANUARY 1, 2020.....

167

New Members		<u>Affirmatio</u>	n Baptism
12/13/2020	Frances Edwards	X	

Members removed from Rolls

	
9/10/2020	Kelsy Albert
9/10/2020	Michale Albert
9/10/2020	Tim Waterman
9/10/2020	Kelly Waterman
9/10/2020	Annika Waterman
9/10/2020	Heidi Waterman
9/10/2020	Micah Waterman
9/10/2020	Wilson Waterman
9/10/2020	Patrick Waterman
9/10/2020	Rebecca Waterman
9/10/2020	Louise Cromarty
9/10/2020	John Cromarty
9/10/2020	Josh Westerberg
9/10/2020	Kyla Westerberg
9/10/2020	Gabriel Aberasturi
9/10/2020	Mauvey Aberasturi
9/10/2020	Ireland Aberasturi
9/10/2020	Gideon Aberasturi

Members moved to Inactive Roll

9/10/2020	Margaret Takagi
9/10/2020	Marilyn Sweatt
9/10/2020	Naomi Albert
9/10/2020	Lois McPherson
9/10/2020	Dan McPherson
9/10/2020	Eric McDonough
9/10/2020	Karen Hultz
9/10/2020	Robert Hultz
9/10/2020	Mary Colwell
9/10/2020	Gracie McDonough
9/10/2020	Rorey McDonough
9/10/2020	Marlene Earnest
9/10/2020	Liz Ann Smart

Baptism: Child Adult
9/6/2020 Christina Smiley X

Births:

Deaths-Members (E-Elder/D-Deacon)

Officiate

Deaths-Members (E-Elder/D-Deacon)

1/1/2020 Betty Davis David Moody 5/19/2020 Janis Greer none

12/4/2020 Antone (Skip) Bicandi none

Deaths - Non-Members Officiate

Deaths - Inactive Members Officiate

Weddings - Members Officiate

Weddings Non-Members: Officiate

TOTAL ACTIVE MEMBERSHIP AS 12-31-2020... 134

Pastor's Report 20201203



Don't cry. Adapt, Improvise and Overcome in 2021.

This should be the mantra for the church in 2021. There's no putting the milk back in the cup-Covid has changed things. Doing everything virtually, people's attitude towards church, the ease with which some have simply drifted off, the manner in which some have chosen to protest various decisions made, the general frustration at how things are ... the anxiety for the future, the anger, the loneliness and isolation, the fear, the grief experienced due to suffering and loss.

In 2020, I've preached through Daniel, the Sermon on the Mount and we're now well into Revelation- all with the theme of exile: Life in Exile (Dan.), Kingdom Life in Exile (Matthew), and Discipleship in Exile (Rev.). The over-riding assumption being God's people are not in a place of their choosing. It is hard, the culture is toxic, we are not at home—and the question being asked is--how do God's people maintain their identity in and loyalty to the way, the truth and the life in Jesus?

In Jeremiah 29, God's people are tempted to believe false prophets who tell them what they want to hear"Two years! and then we will return! Don't pray for citizens of Babylon, hate them! Things will soon get
back to normal, two years is all." But, Jeremiah, writing from Jerusalem to those in Babylon, "Thus says
the LORD-don't you believe it. I did not send these lying prophets to you, don't listen to their dreams.
Instead, build homes, plant vineyards, give your children in marriage--pray for the welfare of the cities I've
placed you in--as they go, so will you. This is your new place of residence until things are fulfilled – 70
years in fact."

Christ Community Church--we're in exile, and no one is happy about it. And this new, slowly-coming-into-focus-but-still-murky-normal is the context into which we've been sovereignly and providentially placed. Covid and Post-Covid America are the times we're given. The gospel remains the same, the manner in which we do church does not. The 1980's, 1990's and 2010's will not return. A friend said it well, "We're in the third quarter of a massive cultural paradigm shift, and many churches are just waking up to this fact." God is sifting His people. Will they give in to anger and rancor, will they run after people promising a crushing victory over the people of Babylon? Or will we wait upon the Lord, with patience and hope? Will we seek Him with all our hearts? Will we learn to pray the Psalms? Will we sing hymns that are deep, with robust theology? Will we look to our theological roots--roots that have sustained centuries of saints through difficult times? Do we trust that God's plans are for our welfare and good, a hope for a future? Do we have that kind of faith? Or will we insist upon a therapeutic moralism, self-help for a better day? Will we follow in the way of Jesus, embracing the cross?

Despite the discouraging circumstances of 2020, I've been so encouraged by these things:

- 1) We've embraced Zoom and Live streaming--going from 0-60 in a few short months. Thank you Ed, Kent and the Admin team!
- 2) The food boxes we delivered to the Mobile Home park in the Middleton area this spring. Thank you Hoovers and Mission team!
- 3) The virtual VBS and Advent (and I hear Lent), kits and bags the Christian Nurture team developed, put together and distributed--along with Jesus Storybook Bible given to kids and families outside our walls. Way to go Deb Lenington and the Christian Nurture Team!

- 4) Mitch and Edna coming in and getting the sanctuary ready, the Christmas decorations accessible. Thank you Middletons!
- 5) One year after taking out a 30-year mortgage, we've paid it down to less than 7 years--if we do nothing else but make the normal payments.
- 6) The way many folks embraced the Downtown Soup Suppers, pre-Covid, and Outreach team took the lead in that.
- 7) Adopting Washington School staff to encourage during these difficult times for everyone-administrators, teachers and students. Muffins and cookies go a long way in saying thank you!
- 8) We landed on a new name--reminding ourselves every time we say it that this is not our church, but Christ's...He is our head and salvation, that our mission is our community and that we are a part of something far larger and ancient than little ol' us His church.
- 9) A session that has respected COVID but not over reacted or panicked--out of love for the Lord's sheep and our neighbors, is willing to make decisions based on the mind of Christ, as best we can discern.

Folks--this is really something! We've improvised and adapted, because Jesus has overcome--and in Him we are more than conquerors! God is so faithful to us. Let's rejoice! Not that we're all that--but that in His grace and mercy He is sustaining us, preparing good works for us to walk in--that we get to bear witness to the surpassing greatness of Jesus in hard times. That we get to get in on--what the Father, Son and Holy Spirit are doing. Let's not shrink back.

Two things are changing for me next year.

- 1) I'm going back onto MinCom as the eastern most liaison in the PacNW Presbytery. I suspect this will take up 4-6 hours per month. So, an hour and a half zoom call once a month and then phone calls every couple months to my assigned churches.
- 2) Barb and I have been asked to take more of a leadership role in LoveCaldwell, I don't know all that this means. Barb is the one with the passion and sense of call for this, LoveCaldwell is a (501c3) civic organization full of Trinitarian Christians, working in partnership with other non-profits and government agencies seeking the welfare of Caldwell. You'll be hearing more about this and opportunities as we get more settled in.

I have little doubt that 2021 will be challenging--trying our patience, throwing us curve balls--and giving us many opportunities to die to ourselves, to take up our crosses, that Christ might live in and be seen in us. Let us go forward, together, with the requisite courage, cheerfulness and hope that comes with being people of the Lamb.

January 2021:

I wrote the above letter last month, before the longest two weeks of a rather long year happened. COVID hit our family, both Liam and Barb. Dad's health continued to falter and Mom was diagnosed with Pancreatic cancer and went into hospice. This past Monday, 18 January, Dad was placed in hospice as well. My attention and energy were taken up with long-distance care arrangements, talking with doctors and relatives and friends of my parents. Saturday the 16th I was able to fly to Wichita, and Saturday the 23rd Barb and Liam will fly in. Barb will remain when I return to Caldwell. The future is in the Lord's hands, and we are taking one day at a time. Little did I know how quickly the challenges of 2021 would hit us personally!

On top of these things, our country is in a spiritual crisis not seen in a generation, perhaps several generations. Passions are aflame, patience is thin, friends and family are divided—in the words of Jesus in

Pastor's Report 20201203

Matthew 24, "... and because of the increase of lawlessness, the love of many will grow cold." But in the very next sentence Jesus says this, "But the one who endures to the end will be saved." Enduring, persevering in loyalty to Jesus as the Way, the Truth and the Life, to the end, is our salvation!

Friends, in these days to be loyal to Jesus means exactly what it has always meant, to obey Jesus. Don't get sucked into the idolatry of partisan tyranny- be it on the left or on the right, but keep your eyes on the Cross, so that you might receive His life. It is the Cross to which Christ calls each and every one of us. It is on the Cross that the glory of God, the love of God is most clearly displayed for the world. It is an upside down kingdom that Jesus has inaugurated in the world, <u>for</u> the world, but not <u>of</u> the world.

The Cross is an instrument of death--your death, death of your wants, your desires, your ways. The Cross is also an instrument of life--Christ's life for ours, His desires for ours, His ways for ours. We come to the Cross not once, but daily--to pick it up--and follow Him. People who do this are the kinds of life-enhancing, life-giving people our communities need, our neighborhoods need, our families need, our country needs. In 2021 let us be followers of Jesus who stand out because we've received His life, and through us His life flows to a messy, hurting, lost, angry, lonely and frightened world.

I wish you grace & peace in Christ,

Pastor Dave.

ADMINISTRATION COMMITTEE 2020 Year-End Report

• Committee Members: Ray Wolfe, Ed Houston, Ken Scaggs, Mitch Middleton, Kent Marmon.

ITEMS ADDRESSED DURING 2020:

- Air conditioning for sanctuary installed.
- Grotto was removed (thank you Ken and Mitch).
- An extremely well-supported Clean-Up Day was conducted in the Spring addressing many items - interior and exterior.
- End caps were ordered and installed over the beam ends extending outside of the sanctuary.
- New video and live-streaming equipment was installed (thank you, Ed).
- Lights from the old "stage" were relocated to the front of the sanctuary.
- Outside area of new air conditioning units was filled with gravel.
- Lawn was fertilized and treated for bill bugs.
- Large dirt mound from grotto removal was removed.
- Two abandoned cars were reported and subsequently removed from our premises.
- A tithing box was installed in the sanctuary.
- Ed and Kent kept our sprinkler system filters clean and functioning. (Thank you!)
- A new copy machine was leased. Joann was a major help in the negotiations.
- An area in the back parking lot was addressed and subsequently leveled.
- Parking lot signs for Breath of Life Church were ordered and installed. (Thank you, Kent).
- A lease for parking spaces was negotiated and signed with Terry Reilly Health Services to provide some parking for their employees on the east side of our parking lot.

I want to thank the Committee members for their time and dedication. I also thank the great many members who turned out for our Spring Clean-Up Day.

Submitted by Ray Wolfe, Chair 2020

CHRISTIAN NURTURE/OUTREACH COMMITTEE YEAR END REPORT 2020

As with all the Church committees, 2020 proved to be a challenging, frustrating, improvisational year. We had to boost our reliance on God the Father and rely on His mercy and grace to continue the mission of our committees "to spread the word of Jesus within our community". We did a lot of praying and thinking outside the box and why did we ever doubt that it would be nothing but successful? Here is just a synopsis:

- Adult Sunday school continued when the church was allowed open by in-person and zoom learning.
- Children and Jr/Senior High school Sunday school was met with excitement for those who attended church. Because of our small numbers, physical distancing was never an issue.
- VBS Summer program was a huge success and many volunteers put together a "virtual VBS and BBQ". Many meetings were in person until it was necessary to zoom meet instead. Packets were developed to got to each child registered by delivering them to their home. Inside the packets were games, coloring pages, snack and science projects and best of all a link or CD with videos produced by our talented committee explaining each section. It was well received by parents and children alike and we ended up having 72 participants! Many thanks to Bernie Hoover, Carol Houston, Debbie Kraft, Barb Moody, Candis Marshall, Sylvia Marmon, Rena Hallock and Joann Kafka for hours of hard work.
- Due to COVID, many of our in-person activities were cancelled, therefore the committee decided to prepare an Advent VBS packet. One packet was delivered to each child and there was an activity or Bible reading for each week in Advent. Each family also received the Jesus Storytelling Bible. This again was a huge success and we had 92 participants! Many thanks to those same committee members.
- 3rd grade bibles were given to three students
- Washington Elementary was adopted and each month a basket of goodies, prayers, and booklets were delivered to the teachers and staff.
- Christian Nurture/Outreach also treated the congregation one Sunday to cookies and a coffee card during the time when the church was not having a fellowship hour. This was well received.

We continue to pray for the children and adults in our community. We were so thankful of the many opportunities we had to serve.

- 1 Peter 4:10. Every believer has received grace gifts, so use them to **serve** one **another** as faithful stewards of the many-colored tapestry of God's grace.
- 1 John 4:19. Our love for others is our grateful response to the love God first demonstrated to us.

Looking forward to 2021, Debbie Lenington, Chair

Church Life 2020 Annual Report By Sylvia Marmon, Co-chair

Church Life had an unusual year just like the rest of the world. We furnished coffee and member-contributed cookies for the first two months of 2020. We were preparing to have a St. Patrick's dinner in March when the church shut down due to COVID-19. When inperson services were held again, coffee hour was set up outside on the lawn, with coffee and refreshments being served by gloved and masked members.

When several church members contracted the virus in late October and early November, services were canceled again. When in-person services resumed in December, there was no coffee hour.

The committee is looking forward to the time when we can gather again in the Fellowship Hall for normal coffee hours and potlucks.



2020 Deacons Annual Report

CHRIST COMMUNITY CHURCH EPC 2020 DEACON OFFICERS

Chair – Cheryl Haggard
Co-Chair – Carol Houston
Recording Secretary – Carol Houston
Funeral Committee
Chair – Camille Fowler
Sylvia Marmon
Gail Johnson
Nomination Committee Member - Linda Bannister

2020 started as normal for the Church Deacons. Our focus was to stay in touch with members of our parishes and serving special needs of our parish members. We prepared the church for services through setting up communion, greeters, and ensuring all chairs had access to information, prayer request cards, and contact request cards. Monthly meetings were established for the first Monday of the Month to coordinate our activities and meet the needs of the Church.

In March the Covid-19 Virus Crisis forced our Church is shut down our building and end face to face gatherings, meetings and in person services. We worked to find members who needed DVDs for those who could not use YouTube for our services, so the audio team could make sure everyone could attend on their own at home at their convenience. The Deacons and all other groups struggled to meet and service the church through zoom meetings.

When the building reopened in June for services, we worked to create a new form of communion that would allow all attending to maintain distance and safely participate. We continued our meetings online, trying to maintain prayers for those in need, contacting and communicating with those in our parishes who choose not to attend in person. We had no greeters and removed all papers in the sanctuary so there would be limited chance for spread of the virus.

Again, the Church choose to close the buildings for in person meetings when members of the Church contracted the virus to protect the congregation. We continued to do our best to be serving our parishes to see whatever support we could provide to our members through payer, cards of support, and meeting transportation needs.

Fortunately, we were able to open in time to allow the Deacons to meet in person, and prepare and deliver the yearly gift baskets to 28 shut ins for Christmas.

Finance Committee Year end 2020

2020 was a crazy year for the Finance Committee as well as for everyone else. The committee's primary focus was on the clean-up and organization of the QuickBooks financial program. QuickBooks is the program that the church uses to keep its books. Covid-19 slowed progress on the clean-up during the second half of the year.

Looking forward to 2021 the finance committee has two main goals for 2021, to continue the clean-up of QuickBooks and to conduct an internal audit of the church's finances. The audit is scheduled to take place during the first quarter of 2021.

Christ Community Church

Mission Committee Year End Report

For 2020

The year 2020 has been difficult, to say the least. Because of COVID, meetings or discussions took place by e-mail or not at all. All missions were supported and we responded to some unexpected needs as well. Some long-supported missionary friends retired after many years of service. Here is a recap of our mission activity for the year 2020.

<u>Love In The Name of Christ:</u> February is LOVE, INC month at CCC, so Glen Benedict presented the Moment for Mission for LOVE, INC during February.

<u>Baby Haven Supply Drive:</u> Generally each March we have a baby supplies drive for Baby Haven (Salvation Army), but this year with the COVID epidemic hitting we responded to a need discovered at the Purple Sage Trailer Park West of Caldwell. Because of the business shut downs, many people lost work and were without ways to pay rent and having trouble keeping food on the table. We spoke with the manager at the trailer park and she said 15 families were in need of help. Quite a number of CCC members responded to this need and we were able to supplement these 15 families' food supplies.

<u>Kairos Prison Ministries:</u> Neither Kairos Outside nor Kairos Inside had a program this year due to the COVID epidemic so we did not have the usual K.O. or K.I. meal funds drives. Kairos Outside is a ministry to women who have family incarcerated and Kairos Inside goes inside the prison (I.S.C.I.) to share Christ with the men incarcerated. We did support the ministry with a \$500 donation.

<u>Vacation Bible School:</u> Because of COVID, VBS was much different this year. It could not be held inperson at the church, so a the VBS volunteers took much time and effort and put together bags of crafts and games and Bible stories including a video and delivered them to about 80 kids in 5 separate drops in June and July. They also did an Advent drop in early December to about 90 kids. We supplied \$750 for VBS.

<u>Wilder School Supplies Drive:</u> Since the church was meeting virtually at this time, the school supplies drive was abbreviated to only a couple of weeks after we began meeting in-person again. But many supplies were collected and delivered to the Wilder School District in August.

<u>Melody of Love Concert:</u> We promoted the LOVE, Inc Melody of Love concert at church. It is their major fund drive for the year.

<u>Crop Walk:</u> We promoted the Idaho Crop Walk again this year with Moment for Mission messages in September and October.

<u>Operation Christmas Child:</u> Again this year we collected Operation Christmas Child shoe boxes, a ministry of Samaritan's Purse. The collection time was again abbreviated due to a short term shut down for in-person worship.

<u>Food Drive & Hat/Mitten Tree:</u> We collected food items in December and delivered them to the Calvary Holiness Food Bank in Wilder. The Hat & Mitten Tree items went to the Salvation Army in Caldwell.

<u>Shop With a Cop:</u> We gave \$200 again this year to support our local police in their mission to take under-privileged kids shopping before Christmas.

<u>Frontier Fellowship:</u> We donated \$1200 to Frontier Fellowship this past year. Frontier Fellowship's mission is to share the gospel with unreached people groups around the world.

English Language Inst. Of China: We supported ELIC with a donation of \$1200 this year. ELIC teaches the English language and uses this as a means of sharing the gospel message. This ministry started out in China, but ministers throughout East Asia. Steve and Karen Ray are the missionaries we have supported for many years with ELIC. They announced their retirement in December.

<u>Wycliffe Bible Translators:</u> We budgeted \$1200 to support Mike and Thera Anderson of Wycliffe this year. Mike and Thera retired in February, so we supported them though that time. I think we will look at renewing our commitment to Wycliffe for 2021.

Submitted by Pete Hoover, Mission Chair

In support of His Kingdom

NOMINATING COMMITTEE

ANNUAL REPORT 2020

Carol Ann Waddell, Chair

Committee members: Carol Ann Waddell, Chair, Linda Bannister, Debbie Lenington, Ken Scagge and Juanita Seale.

The committee met twice and went over the membership list to select names of those who might be possible candidates for Elders and Deacons. The members selected were divided among the committee members and contacted. The committee members reported back at the second meeting. We were able to receive positive replies and the following are the suggested officers:

Elders for a three-year term – Beth Kopadt Scott Hoover

Deacons for a three-year term - Frances Edwards Rina Hallock Debby Smith

These names were presented to Session who approved them and were elected by the congregation in November 2020.

I would like to thank those who served on the committee for their time and hard work.

Personnel Committee 2020 Annual Report

After the Corona Virus hit hard, forcing us to close our doors in the spring of 2020, we were able to keep all the staff of our church "employed" through the Payroll Protection Plan (PPP) that was part of the first Stimulus Package made available for employers across the country.

We applied and were approved for a "loan" of \$16,270.00 from the Small Business Administration that provided the funding needed to continue to pay everyone on payroll through two early summer months. The "loan" allowed for a percentage of the funds to be used for other expenses like mortgage interest and utilities, as well. However, we used the funds entirely to cover our payroll, employment taxes, Pastor's insurance, and retirement.

At the end of the year, we submitted the necessary paperwork showing our use of the funds, and having met the requirements of the program, our "loan" was forgiven.

The "loan" helped us get through an exceedingly difficult period financially for our church.

In August, the Leader of our Praise Team, Brian Spears, "retired" to pursue other interests after over five years of service to our church. Besides leading our Praise Team, he helped us choose and install the right equipment to enhance our sound for worship services. As we remodeled and set up our sanctuary at our current location, he was instrumental in the selection, installation and placement of the additional equipment needed.

The Worship Committee is tasked with finding a new Praise Team Leader. They have been working on this for the past few months. It has been rather difficult for them, though, as COVID has restricted our church activities and closed us down again for four weeks in November and early December of last year. Once a replacement is found, the Personnel Committee will offer a contract and set the terms of employment with the approval of the Session.

We are fortunate to have a hard-working and dedicated group of people serving our church family in all our staff positions!

Kent A. Marmon Chairman

TREASURER'S ANNUAL REPORT INCOME/EXPENSES 2020

INCOME		
Administration	\$	3,615.37
Christian Nurture	\$	
Church Life	\$ \$	-
SB Loan	\$	16,270.00
Offerings:		
Not Pledged	\$	65,196.67
Pledged	\$	155,700.09
Missions	\$ \$ \$ \$	-
Outreach	\$	2,020.00
Personnel	\$	100
Worship	\$	45.00
Total Operating Income	\$	242,847.13
EXPENSES	۲.	E0 060 E4
Administration	\$ \$ \$ \$ \$ \$ \$ \$ \$	59,068.54 1,728.93
Christian Nurture	Ċ Ċ	1,728.93
Church Life	\$ ¢	1,377.56
Missions	\$	204.83
Outreach	\$ ¢	
Payroll Taxes (Federal)	\$ ¢	3,566.51
Personnel	¢	138,441.94 504.22
Session	÷ ċ	58.54
Social Media	\$ ¢	
Worship	\$	1,299.69
Recon. Discrepancies		(300.00)
	\$	216,148.39
Total Operating Expenses		
Overage/Shortfall		\$27,698.71

			10.1