



**OPEN BIBLE
CHURCH** OF RAPID CITY
LOVING GOD • INVESTING IN PEOPLE



**ANNUAL
REPORT**
(August-July)

“Celebrating the Numbers”
2018-2019

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Agenda

Annual Business Meeting 2018/2019 Fiscal Year Sunday, November 3, 2019

4:45 PM	Early Voting Opens for Board of Directors	
5:00 PM	Meal	
5:30 PM	Childcare Opens and Board of Director Voting Closes	
5:45 PM	Annual Meeting	
	Call to Order	Pastor Randy
	Worship	Pastor Dan
	Motion to Accept Minutes from 2018	Pastor Brian
	Business and Financial Report FY 2018/2019	Pastor Brian
	Motion to accept Business and Financial Report FY 2018/2019	Pastor Brian
	Dream Kid's Report	LeAnn
	Kidz Life/Women's Ministry Report	Deanna
	Upward Sports Report	Seth
	Youth Report	Pastor Matt
	Discipleship/Men's Ministry/Reach Report	Pastor Jerry
	Creekside Christian School Report	Pastor Christi
	Worship/Senior Adults Report	Pastor Dan
	Board of Director Voting Results	Pastor Brian
	Vision Casting – OBC	Pastor Randy
	Motion to Adjourn	Pastor Randy
	Worship	Pastor Dan

Annual Business Meeting Minutes

2018 Annual Business Meeting
October 21, 2018
10 am service

Minutes - Annual Business Meeting called to order at 10:15 am

Motion prevailed to accept the Minutes of October 29, 2017

Brian McDaniel - INVEST - Thanked all volunteers in Guest Services, GPS, those who count offerings and help with office projects. Next year the Annual Business Report will be digital and available upon request. The mission of OBCC continues to be strong. There are several facility maintenance projects on the horizon.

Motion prevailed to accept the Financial Report for fiscal year 2017/2018

LeAnn Maude - Dream Kids Day Care - Currently there are 108 children in our care. Four teachers are pursuing further education in child development.

Kelly Loftis - Kidz Life - Thanked all volunteers. Special thank you to Kelly's assistant, Deanna McDaniel. This is not child care - this is ministry in Jesus' name. All young teachers are encouraged to take a Safe Sitter Class. There will be no Trunk or Treat this year at OBCC, instead, we are going out into the community to do an outreach.

Jerry Houchens - REACH - Thanked all volunteers and a special thank you to Jerry's assistant, Stacy Torres. There are many outreach ministries to look forward to.

Christi Hendrickson - Creekside Christian School - Thanked all teachers, parents and leaders in OBCC and Christi's assistant, Sara Smith. The future is exciting to develop leaders and disciples.

Matt Veal - BEYOND - Chuck commended Matt for his approach to youth ministry. Matt thanked all volunteers. We will always evangelize and disciple in Jesus' name.

Seth Caldwell - UPWARD SPORTS - This is not just about sports - we use sports as a medium to share Jesus Christ. 502 children participated last year and the number of coaches increased. This will be Seth's 3rd year as Director. Many families go from UPWARD to OBCC and to CCS. There will be games on Saturday only in the upcoming season. Thanked all volunteers and encouraged others to volunteer.

Dan Aughenbaugh - CONFLUENCE/CONTINUUM - Thanked all seniors for continuing to do ministry. We worship in Spirit and Truth. We sang "I Love You Lord." Thanked all members of worship teams.

Annual Business Meeting Minutes *Continued*

Chuck Loftis – Thanked Chuck’s assistant, Sharon Hansen.

VISION CASTING:

- Open Bible will remain a faithful local church – faithful to prayer, preach conservative Biblical message, lead in integrity in finances.
- We are family not customers
- Open Bible will be a fruitful local church – Thanked Chaplaincy Ministers, Life Group Leaders, Glocal Missions support, Impact Teams going out into our community, Cultural Impact Team
- Affirmed all pastors and leadership teams at OBCC. Prepare for continued growth and more Open Bible churches in Rapid City.
- Open Bible will be a local church whose ministry is fresh. The method isn’t the ‘life’ it just shows there’s life here.

Benjamin Stickney (BOE) and D’Jonna Meuhlbauer (BOD) reported results of the Annual Review of Senior Pastor, Chuck Loftis, as unanimous support.

Brian McDaniel reported the results of Partner voting: Two new Directors for four-year terms are Chuck Darrington and Seth Kenner. The vote was YES to change the church name to Open Bible Church.

Motion prevailed to adjourn the meeting at 11:35 am

Letter From the Lead Pastor

Friends,

“The book of Numbers? Who reads that in the Bible?” That is what some may say, but there is no doubt that many have actually read the book of Numbers and gleaned much from it. Numbers can be boring. Yet the numbers have a way of telling a story, particularly if you take the time to understand what’s behind them.

This year’s annual report is filled with numbers from 1 to 2,435,359. Each number tells a story about some aspect of the life and ministry of Open Bible Church of Rapid City. Each area of ministry has offered a few of their numbers to help us tell our story for fiscal year 2018 – 2019.

In the Bible, the book of Numbers details two different generations of Israelites. Chapters 1 – 25 tell us of the generation that was freed from Egypt, how they murmured against God in the wilderness, how they wandered in the wilderness and refused to take the land. Chapters 26 – 36 tell of the next generation that God led toward the Promised Land. Numbers tells a story of God’s faithfulness that extends from generation to generation.

It has been an honor to serve as the Interim Lead Pastor of Open Bible during the transition time. The Pastoral Staff and Church Staff is to be commended for their commitment to ensure ministry moves forward. My wife Kim and I thank you for your support and prayers and look forward to a new chapter.

As we begin this new chapter in the life of Open Bible Church of Rapid City, may we give thanks to God for God’s faithfulness that brought about the story behind the numbers of 2018 – 2019. That faithfulness has guided this congregation for 88 years. May God’s faithfulness endure for generations to come.

Love in Christ,

Jerry Houchens
Interim Lead Pastor

Letter From the Board

The 2018-2019 Fiscal Year Annual Report details a number of ministry activities that support God's work both within and beyond our community of faith. This year, though, we would like to focus on the biggest news – the process of calling a new Lead Pastor for Open Bible Church of Rapid City.

Within our denomination, this process requires discernment and patience. To begin the process, our Open Bible Church of Rapid City Selection Committee, under the direction of the Mountain Plains Region of Open Bible Churches and the Dakota District of Mountain Plains Region conducted a nationwide search and identified a number of qualified Lead Pastor candidates. Through a deliberate process of prayer, fasting and listening to the voice of the Holy Spirit, Pastor Randy Brock stood out as “the right person at the right time” for Open Bible Church. He will begin serving with us in November 2019.

We owe many thanks to the Board of Directors, the Board of Elders and particularly those members that served on the selection committee beside us. Additionally, we would like to thank Pastor Jerry Houchens who served as our Interim Lead Pastor and successfully led us through the transition period by keeping our focus on “Loving God – Investing in People.” Our Pastoral Staff and church staff is second to none and we greatly appreciate their dedication and leadership throughout this process.

We continue to move forward with God's work as we anticipate the arrival of Pastor Randy, and his wife Tami. As we begin our next chapter together, we remain dedicated to “Loving God – Investing in People” in our city, state, nation, and world. Thank you for doing your part! As you will see in the following pages, this is an exciting time to be a part of Open Bible Church of Rapid City.

In His Service,

Board of Directors,
Board of Elders
Open Bible Church of Rapid City

Celebrating the Numbers

The life and ministry of Open Bible Church
August 2018 - July 2019

1

National ranking of a Teen Bible Quiz
Challenger Division participant

BEYOND YOUTH

2

Full length plays produced and
performed by the CCS Drama Club

CREEKSIDE
CHRISTIAN SCHOOL

2

Outreach events held by the Fellowship of Nations at
Pine Ridge, SD and Crow Agency, MT

REACH

3

Ministry teams supported on a
monthly basis by the Youth Group

BEYOND YOUTH

5

Gallons of glue used

DREAM KIDS DAYCARE

8

Tuesday Community Impact events
conducted by the Pastoral Staff

REACH

9

Institute of Theology by Extension
(INSTE) courses offered

DISCIPLESHIP

10

Students from CCS independently prepared and preached a sermon

CREEKSIDE CHRISTIAN SCHOOL

11

Discipleship courses offered

DISCIPLESHIP

12

Students "Stepping Up" from Kidz Life to Beyond Youth

KIDZ LIFE

12

People in Tijuana have housing because of the 3 houses built by the Beyond Youth Group since 2014

BEYOND YOUTH

12

Local churches represented in the CCS student body

CREEKSIDE CHRISTIAN SCHOOL

13

Foreign missionaries receiving support

MISSIONS

14

Local schools represented

BEYOND MINISTRY

15

Upward Basketball/Cheer seasons hosted at Open Bible

UPWARD

20

Average number of men attending Woven Chord's Saturday morning discipleship group

MISSIONS

22

Gallons of paint used

DREAM KIDS DAYCARE

23

Men attended Men's Adventure Camp

MEN'S

24

Employees invested in the lives of our Daycare families

DREAM KIDS DAYCARE

29

Teachers directly impacted by the Herren's in Thailand

MISSIONS

30

Percent of Sukhothai Thailand students are taught by Christian English teachers

MISSIONS

35

Men, on average, attend the monthly men's breakfasts

MEN'S

36

Player/Cheerleader first-time salvations recorded during the gospel presentation week

UPWARD

38

Students and chaperones attended Excelerate Summer Camp

BEYOND MINISTRY

47

Students enrolled in INSTE

DISCIPLESHIP

51

Children attended Kidz Life Summer Camp

KIDZ LIFE

52

Women attended the Women's Retreat at Cedar Canyon Camp

WOMEN'S

56

Freedom Conference participants

DISCIPLESHIP

58

Rapid City area churches represented in the league

UPWARD

60

OBC congregants participated in Community Impact events

REACH

66

Children attended the 2019 Winter Palooza at Watiki

KIDZ LIFE

67

Number of times our Senior Adults walked into their kitchens and forgot why they were there

SENIOR ADULTS

71

Hours of fellowship time Senior Adults received during day trips and potlucks

SENIOR ADULTS

74

Children on average attending Kidz Life on the weekend

KIDZ LIFE

75

Percent growth in enrollment at CCS since 2016!

CREEKSIDE CHRISTIAN SCHOOL

88

*Years of ministry in
Rapid City and
around the world*

89

New INSTE students in Ukraine

MISSIONS

91

Coaches invested their time in the lives of the Upward participants

UPWARD

91

Children enrolled in Mpact and Royal Rangers Discipleship Programs

KIDZ LIFE

93

Students enrolled at CCS - the highest ever

CREEKSIDE CHRISTIAN SCHOOL

94

Children attending Dream Kids on the average day

DREAM KIDS DAYCARE

96

Percent of families who would recommend Upward

UPWARD

97

Percent of students had a grandparent attend the Grandparent's Day Luncheon

CREEKSIDE CHRISTIAN SCHOOL

100

Percent of parents participate in CCS activities

CREEKSIDE CHRISTIAN SCHOOL

106

Volunteers helped run the Kidz Life Ministry

KIDZ LIFE

110

Life Group participants

DISCIPLESHIP

113

Families were ministered to by Kidz Life

KIDZ LIFE

115

Cases of paper used

ADMINISTRATION

118

Rededications of players/cheerleaders recorded during the gospel presentation week

UPWARD

124

Potluck dishes shared at Senior Potluck events ("Angel" eggs will be missed!)

SENIOR ADULTS

148

Gaga Ball games played

BEYOND MINISTRY

173

Meals served to First Responders on July 4th

REACH

176

Volunteers served during the Upward Season

UPWARD

217

People enjoyed the August 2019 Splash Bash

KIDZ LIFE

272

Partners of Open Bible Church

ADMINISTRATION

312

Different worship song sung during service

WORSHIP ARTS

341

Students directly taught by the Herren's in Thailand

MISSIONS

427

Open Bible Churches in India

MISSIONS

461

Basketball and Cheerleading Participants

UPWARD

500

People were ministered to by the Pastoral Staff during eight Community Impact events.

REACH

539

Bible lessons shared with kids at practices

UPWARD

541

Dollars in coins collected by the children, in 30 days, to support India's Elida Orphanage

KIDZ LIFE

565

Continuing education hours completed by the Daycare Staff

DREAM KIDS DAYCARE

650

Hours invested by the 5th grade class ministering at There's a Heart Assisted Living Center in Rapid City

CREEKSIDE CHRISTIAN SCHOOL

662

Dollars saved by building a 9 Square in the Air game instead of purchasing

BEYOND MINISTRY

785

Miles driven for eight Senior Road Trips

SENIOR ADULTS

1,350

Hours invested into the CCS accreditation process

CREEKSIDE CHRISTIAN SCHOOL

1,404

Emails sent to organize weekly Worship Teams for Sunday services

WORSHIP ARTS

1,810

Bible devotions and stories shared by the Daycare staff

DREAM KIDS DAYCARE

1,872

Hours invested by Worship Arts volunteers

WORSHIP ARTS

2,000

INSTE students impacted by the ministry of Tammy Swailes in Ukraine

MISSIONS

2,500

Students heard the story of Jesus' birth in their own language because of Grant and Michelle Wooten's ministry in Thailand

MISSIONS

3,406

Wednesday evening family meals served

ADMINISTRATION

3,534

Scriptures memorized by CCS Students

CREEKSIDE CHRISTIAN SCHOOL

3,600

Paper plates used for crafts

DREAM KIDS DAYCARE

4,250

Square feet of the new building at Podanur, India

MISSIONS

6,000

Security labels printed to ensure the safety of Kidz Life participants

KIDZ LIFE

8,972

Pieces of candy eaten by guests and staff in the Main Office

ADMINISTRATION

12,302

Miles traveled by the Jaime family, from Turkey, to visit OBC

MISSIONS

19,500

Baby wipes used

DREAM KIDS DAYCARE

21,511

Lunches served to Dream Kids and Creekside students and staff

ADMINISTRATION

25,800

Pairs of nitrate gloves used by employees and volunteers

ADMINISTRATION

37,348

Dollars invested in missionaries

MISSIONS

112,500

Number of steps the Upward Host walked on Saturdays during the Upward Season (that's 56 MILES!!)

UPWARD

112,921

Dollars invested in
glocal (global and local)
missions

149,867

Square feet of parking lot sealed

ADMINISTRATION

162,900

Average monthly minutes daycare staff invested in the children

DREAM KIDS DAYCARE

354,518

Dollars given through our online giving portal

ADMINISTRATION

1,288,672

Dollars in tithes and
offerings sowed into the
ministry

2,435,359

Total income from all
sources of ministry

Looking Forward...

To opportunities for growth, discipleship, deeper faithfulness, and the future ministry of “Loving God - Investing in People” at Open Bible Church of Rapid City.

Dear Open Bible Family,

What a joy it is to address you as Pastor. Tami and I feel truly blessed that God has opened this door back into your lives and the Black Hills community. We pledge to give you our very best in leadership as we all follow Christ.

As I have shared before, I believe vision to be a shared endeavor. As we evaluate together we will have the context and consensus needed to determine specific direction going forward. I don't come with any preconceived changes in mind but do want to challenge our culture to position the Church to challenge the world's.

The following are a list of ten cultures that I desire to foster in all of us:

A Gospel Culture

The good news is that Jesus has given to us choices that are eternal, not earned by our work but based on His. It's called Grace. Amazing grace leads to amazing works and an amazing life (Ephesians 2:8-10). We will be missional in our efforts, seeping into the cracks and crevices of a society in order to be Christ to those who don't know Him yet (Matthew 28:18-20) (Luke 19:10).

A Worship Culture

We will exalt God as the author and giver of life and we will strive to love Him with all of our heart, mind, soul and strength (Mark 12:30). Any of us can get fixated on a certain style of worship as the most “*authentic*” or “*anointed*.” That's why we need to respect heritage and history as well as be open to what the Holy Spirit is doing today. Our praise will be both expressive and reflective. Unity will be the key in a multigenerational expression that becomes a sweet sound in God's ears and results in a genuine encounter for the worshipper.

A Prayer Culture

Before we talk about the work of God, it's essential to speak of our prayer life. We cannot lead people to godliness or experience the miraculous when we are not regularly encountering God. We can't give away what we don't have and the Bible tells us that “*we have not because we ask not*”. If we are going to do great things for God we must spend quality time with God. Prayer unleashes the blessing and it will be a focal point in everything that we do.

A Discipleship Culture

We won't shy away from words and processes that have timeless value. Jesus commissioned the Church to “*make disciples*” (followers). We will strive to equip followers through preaching and teaching in our gatherings, mentoring and resourcing in the small group setting, and through personal experience in ministry related settings. Our goal is spiritual integrity not human intelligence. We believe that spiritual integrity is marked by an extraordinary and consistent trust and confidence in God in spite of what life throws our way. The entire Old Testament is the story of God saying, “*Trust me*”. The entire New Testament is the story of God saying, “*follow me*”. Together we learn, trust, and follow.

A Going and Sending Culture

We strongly believe that Christians have a personal and Biblical mandate to go and send (plant and water). The Apostle Paul said in 1 Corinthians 3:6-8 that some plant and others water, ...then God brings the growth. To this end, we will embrace the model of the early church by both planting and watering. We'll also have a strong emphasis on city, county, state, U.S. and world missions through our serving and giving and will provide opportunities for individuals to participate in mercy ministries, global short term mission trips, and other outreach projects as needs arise (John 20:20-21).

A Community Service Culture

Genuine faith always expresses itself in creating strategic partnerships and meeting need within our Church community and outside our walls. We have a passion for service to our neighbor because we are compelled by the love Christ has shown us (2 Corinthians 5:14-17). Gratitude does not just look up, it shows up. We will be visible in our neighborhoods and beyond. We will partner with churches, ministries, civic organizations, social services, and governmental leaders to lend a hand and help to make our world a better place.

A Leadership Development Culture

In the New Testament, Jesus gathered a team and empowered servants. My leadership model is not based on a singular personality but a plurality of leadership. Our desire is to model "team" at the leadership level for a church that will be made up of people teaming together for the sake of the Gospel. This team will be diverse and will allow leaders to learn while leading. Jesus wasn't looking for leaders he could turn into servants, He was looking for servants who would be willing to develop into leaders. Leadership development and empowerment is essential in growing churches.

A Family Culture

Our goal is to develop a family culture within our church from top to bottom that encourages dialogue, attentiveness, humility, connectedness, shared values, and respect. The Church and family were meant to work in unison, making sure nobody is left alone and that everybody has a place at the table. We'll always be a family church with a strong multigenerational presence. We will be a church with a rich heritage, known as a family of believers that is engaged in what God is doing in this generation and the ones to come (Deuteronomy 6:6-9).

A Giving Culture

One marker of faith is that we are givers of our time and resources. We believe that any gift must come from a willing heart, not out of compulsion, and with no strings attached other than love for people and love for God. Our investment of tithe and offering is not in an organization but in people. When you love God you invest in people and in His kingdom. If we are open handed, God will be as well (Proverbs 11:24-25).

A Pentecostal/Evangelical Culture

We are an Acts 2 full gospel church that believes in the operation of the gifts of the Holy Spirit balanced by the Word of God and a sensitivity to those around us. We believe God still speaks to the church, heals the sick, and sets captives free. We pray for one another, we listen to one another, and we have a bold faith in the power of God's mercy and love. We want people to feel more than religion when they walk through the doors of our church. We want them to feel life!

2 Peter 1:5-7, 10: *"For this very reason, make every effort to supplement your faith with virtue, and virtue with knowledge. (6) and knowledge with self-control, and self-control with steadfastness, and steadfastness with godliness, (7) and godliness with brotherly affection, and brotherly affection with love. ... (10) Therefore, brothers, be all the more diligent to make your calling and election sure, for if you practice these qualities you will never fail."*

Anticipating great things,



Randy Brock
Lead Pastor

Dream Kids

Dream Kids Preschool and Children's Center is a community leader in providing children with a safe, God-centered, nurturing day care environment combined with a top-quality preschool program. Our commitment to providing a Biblical Worldview educational experience and promoting social, emotional, physical, and cognitive development of our children will continue into the coming year.

Looking to the future, we will maintain our mission to:

- **GROW** healthy families
- **GUIDE** our staff, and
- **GLORIFY** God.

By making a difference in the lives of those connected to Dream Kids we want our families and staff to warmly look back at their experiences with us and see them as a cherished part of their lives.

LEANN MAUDE, DIRECTOR

Upward

In 2020, we will kick off our 18th season of Upward Basketball and Cheerleading at Open Bible! Our leadership team looks forward to continuing our strong tradition of using a great youth sports experience to lead our community to Know God and reach families with the Gospel. While we don't anticipate any major changes this season, God has laid it on my heart to emphasize a unified vision throughout the program. Much more than just another program, this league is an opportunity for kids and families to experience the love of Jesus through our wonderful staff and volunteers.

SETH CALDWELL, DIRECTOR

Creekside Christian School

Creekside Christian School will continue to provide an outstanding spiritual and educational environment where students can receive training in order to Discover God's Purpose for their lives. As we progress into the 2019-20 school year, our focus will remain on Lordship, Learning, and Leadership. In obedience to the Lord's direction, we will continue to add middle school grades, 7th this year and 8th next. Thank you, Open Bible, for your unwavering support of Creekside Christian School!

PASTOR CHRISTI HENDRICKSON, PRINCIPAL

Kidz Life

All of Kidz Life - children, families, volunteers, and leaders - are eager with anticipation for the hiring of a new Children's Pastor. While we wait patiently for that process to get underway, our faithful volunteer team continues to fulfill the call of God on their hearts to be SEED PLANTERS of the Word of God into the lives of the children they minister to on a weekly basis.

Each leader has been encouraged to serve up **PB & J's** each week....NO we haven't changed our NO PEANUT BUTTER policy! We endeavor to make sure the children understand the PURPOSE of the lesson; know and understand the BIBLE verse; and we strive for our teachers and students to have JOY in the ministry experience in Kidz Life. We recently introduced CG-10, our offering robot who reminds our children that God loves a Cheerful Giver (CG) and 10 because we are to give a tithe of our income.

We will continue to diligently partner with the families of our church to see that our children, know the WAY, show the WAY and go the WAY of Christ.

Deanna McDaniel

Administration

The Administration Ministry strives to provide a stable, supportive platform from which the ministries of Open Bible may fulfill the vision, "Loving God – Investing in People". We engage our members and vendors in ways that manifest God's gift to us and God's love for the world.

In the coming year, we will continue to strategize, steer, and steward the business processes of the church. We will support all ministry areas and provide clear communication about educational opportunities, Life Groups, and events. It is our hope that each of us at Open Bible will intentionally learn Jesus' teachings and practice these teachings in the home, neighborhood, workplace, city, and the world.

PASTOR BRIAN MCDANIEL

Senior Adults

The Senior Adults continue to be active and effective believers at Open Bible. Over the next year, we look forward to creating opportunities to serve the Lord and this congregation!

We recently wrapped up our Summer Road Trips Season with a journey through the Black Hills. We thoroughly enjoyed God's creation, specifically the beautiful changing colors in Spearfish Canyon. We look forward to an overnight trip with the Seniors early next summer and are excited to begin making plans. Destination to be announced soon!

PASTOR DAN AUGHENBAUGH

Worship Arts

The Worship Arts Team excitedly looks forward to the upcoming year as we welcome our new Lead Pastor. We look forward to worshipping the Lord in spirit and in truth alongside Pastor Randy and Tami Brock.

And, while we know there will be new developments in the ever changing technology world, we strive to focus on the heart changes that each of us will experience as we travel together on our journey worshipping Christ!

PASTOR DAN AUGHENBAUGH

Reach

One of our newest ministry areas, and the outreach arm of our church, the Open Bible Reach Ministry engages congregants and empowers them to Make a Difference in their personal spheres of influence by becoming disciples to share Jesus' invitation to "Love God – Invest in People". Through several Impact Teams and service projects, we will continue to share God's love and build relationships in our community in the coming year.

Our Impact Teams will continue to love and support our local partners like Black Hills Works, The Keystone Project, Feeding South Dakota, and others as well as working with global partners where appropriate. We focus on assisting each organization with dignity and grace as love builds up a child, a home, and a world.

PASTOR JERRY HOUCHENS

Youth

God has given a clear vision for the Beyond Youth Ministry; to proclaim the truth of God so that all may know God. To that end, Beyond Youth will take a three-pronged approach:

1. The weekly Large Group meetings will provide an inviting atmosphere and offer clear teaching on the Person and Work of God to lead young people to **Know God**. This will teach our youth to **Find Freedom** through the presence of God.
2. Monthly Small Group meetings provide an opportunity to build relationship with peers and mentors and through that relationship they will provide accountability to one another as they learn **Find Freedom** to live outside of bondage.
3. The Youth will have many chances to receive clear direction on **Discovering Purpose** as they serve alongside others to **Make a Difference** for eternity through community outreach and service opportunities and the annual Tijuana Mission Trip. Through these events, the group will minister as God's servants sharing His grace and truth.

PASTOR MATT VEAL

Discipleship

The Discipleship Ministry creates opportunities for our congregation to Know God, Find Freedom and Discover their Purpose while connecting with one another through the study of God's Word. Through educational classes, Life Groups, INSTE, and the Legacy School of Ministry our program will continue to grow in the coming year as we offer more opportunities to serve as teachers and mentors and for more congregants to become students of the Word of God.

We trust that God's Holy Spirit will lead and encourage us to put into practice the programs this ministry will offer. We look forward to equipping many more disciples to Make a Difference and then rejoicing together in the fruits of their labor.

PASTOR JERRY HOUCHENS

Global Missions

The Great Commission of our Lord Jesus Christ commands us to carry the gospel message to the entire world – to every nation, ethnicity, culture, and language. The growth and strength of the Church depends on wholehearted sacrifice and support for world evangelization.

Founded upon the idea of spreading the Gospel of Jesus, Open Bible will continue to Make a Difference by partnering prayerfully and financially with missionaries, to disciple those brought under our care, and to ensure that we proclaim the message of Christ throughout the world. We will continue to equip and send Mission Teams worldwide to spread Jesus' message.

MISSIONS

Loving God ~

Investing in People

Balance Sheet

Open Bible Church

(as of July 31, 2019)

ASSETS

CURRENT ASSETS

Checking Accounts

	122,398	
General		78,327
Dream Kids		41,122
Creekside Christian School		759
Upward		2,190

Total Checking **\$ 122,398**

Savings Accounts

Contingency Savings	200,166	
General		53,176
Maintenance		24,033
ITAV		3,007
Dream Kids		119,950

Restricted Savings	1,140,431	
Women's Ministry		20
Children's Ministry		-
Worship Arts Ministry		11
Men's Ministry		280
Senior Adult Ministry		55
Adult Discipleship Ministry		5,060
Reach Ministry		2,186
Mission's Ministry		44,578
General Ministry		836,917
Youth Ministry		8,516
Kidz Life		1,502
INSTE		1,245
Dream Kids Daycare		1,644
Creekside Christian School		213,660
Upward Sports Ministry		24,757

Total Savings **\$ 1,340,597**

Other Investments

	758,602	
BHFCU Savings		25
BHFCU CD		253,576
BH Community Bank CD		252,916
Security 1st Bank High Yield DDA		252,085

Total Other Investments **\$ 758,602**

TOTAL CURRENT ASSETS

\$ 2,221,597

Balance Sheet Continued

Open Bible Church

(as of July 31, 2019)

FIXED ASSETS		
Property & Physical Plant	5,193,736	
Land		920,000
Physical Plant		4,273,736
Total Property & Physical Plant	\$ 5,193,736	
Other Assets	231,595	
Furniture/Equipment		163,245
Vehicles		68,350
Total Other Assets	\$ 231,595	
TOTAL FIXED ASSETS		<u>\$ 5,425,331</u>
TOTAL ASSETS		<u>\$ 7,646,928</u>
LIABILITIES		
Current Liabilities	916	
Payroll Taxes Liabilities	-	
Employee Withholdings	(6,465)	
Employee Benefits	(21,866)	
TOTAL LIABILITIES		<u>\$ (27,415)</u>
FUND PRINCIPLE		
Closing General	6,244,734	
Closing MOPS	-	
Closing Dream Kids	278,380	
Closing Creekside CS	72	
Closing Upward	29,902	
Excess Cash Received	(19,176)	
TOTAL FUND PRINCIPLE & EXCESS CASH		<u>\$ 6,533,912</u>
RESTRICTED FUNDS		
Total Temporary Restricted Funds	1,114,720	
		<u>\$ 1,140,431</u>
TOTAL LIABILITIES, FUND PRINCIPLE AND RESTRICTED		<u>\$ 7,646,928</u>

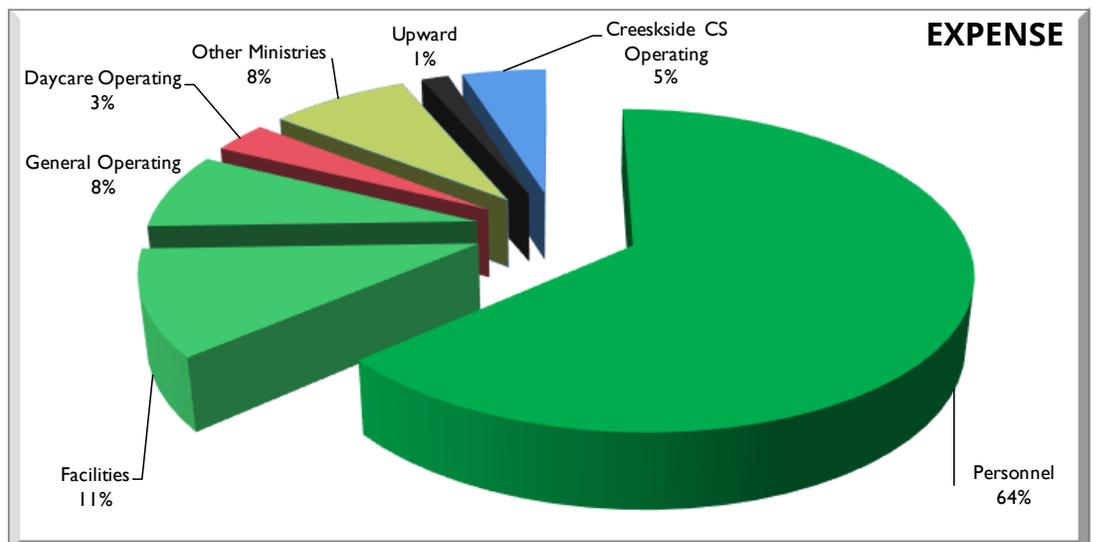
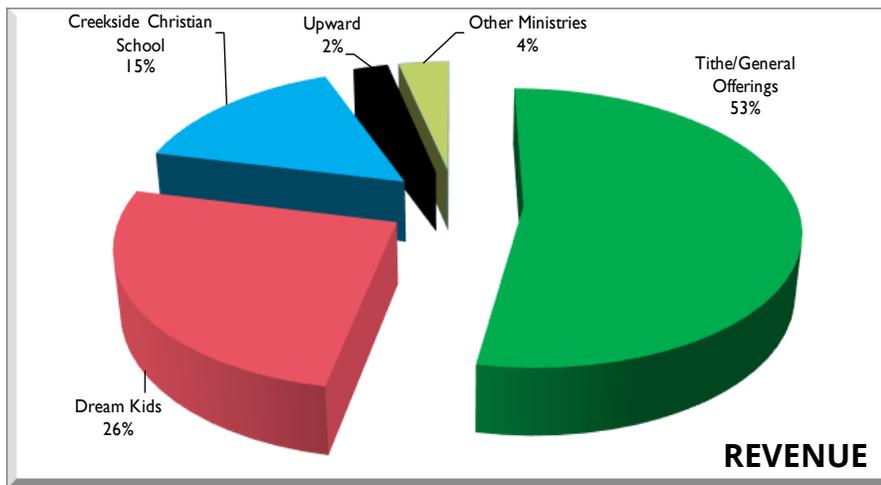
2018-2019 Revenue and Expense Reports

All CBC Ministries

REVENUE

EXPENSE

Tithe/General Offerings	\$ 1,288,672	Personnel	\$ 1,561,749
Dream Kids	\$ 625,466	Facilities	\$ 265,095
Creekside Christian School	\$ 373,860	General Operating	\$ 191,933
Upward	\$ 59,649	Daycare Operating	\$ 78,569
Other Ministries	\$ 85,724	Other Ministries	\$ 196,728
		Upward Operating	\$ 39,121
	<u>\$ 2,433,371</u>	Creekside CS Operating	\$ 119,352
			<u>\$ 2,452,547</u>
			<u>\$ (19,176)</u>



2018-2019 Revenue and Expense Reports Continued

Church

(does not include Dream Kids, School, Upward)

REVENUE

Tithe/General Offerings	1,288,672
Dream Kids Overhead	38,700
Other Income	26,387
Other Ministries	20,638

Total Revenue **\$ 1,374,397**

EXPENSE

Personnel	784,386
Facilities	226,889
Operating	191,933
Other Ministries	165,055

Total Expense **\$ 1,368,263**

Net Income **\$ 6,134**

Dream Kids

REVENUE

Childcare Income	577,395
School Lunch	19,596
Starting Strong	28,476

Total Revenue **\$ 625,467**

EXPENSE

Personnel	504,968
Overhead Allocation	61,626
Operating	78,569
Other Expense	5,614

Total Expense **\$ 650,777**

Net Income **\$ (25,310)**

Creekside Christian School

REVENUE

Tuition Income	350,163
Other Income	770
Daycare Subsidy	22,926

Total Revenue **\$ 373,859**

EXPENSE

Personnel	251,868
Operating	119,352
Other Expense	2,639

Total Expense **\$ 373,859**

Net Income **\$ -**

Upward Sports Ministries

REVENUE

Registrations	48,707
Concessions	8,182
Other	2,759

Total Revenue **\$ 59,648**

EXPENSE

Personnel	20,527
Operating	39,121

Total Expense **\$ 59,648**

Net Income **\$ -**

Budget

2019/2020

Ministry	Revenue	Expense	Net Income
AD- Discipleship	\$ 3,250.00	\$ 14,065.00	\$ (10,815.00)
AV- Audio Tech	\$ -	\$ 15,000.00	\$ (15,000.00)
DK - Dream Kids Daycare	\$ 715,300.00	\$ 715,300.00	\$ -
GE - General	\$ 1,615,389.47	\$ 1,434,189.47	\$ 181,200.00
KL - KIDZ Life	\$ 6,250.00	\$ 28,005.00	\$ (21,755.00)
IN - INSTE	\$ 26,220.00	\$ 28,770.00	\$ (2,550.00)
IT - Info Tech/Audio Visual	\$ -	\$ 70,700.00	\$ (70,700.00)
MI - Missions	\$ 40,250.00	\$ 56,850.00	\$ (16,600.00)
MM - Men's	\$ 6,600.00	\$ 8,800.00	\$ (2,200.00)
PN - Parish Nurse	\$ -	\$ 1,000.00	\$ (1,000.00)
RE - Reach	\$ 18,950.00	\$ 30,350.00	\$ (11,400.00)
SA - Senior Adult	\$ 500.00	\$ 3,300.00	\$ (2,800.00)
SC - Creekside Christian School	\$ 480,190.00	\$ 480,190.00	\$ -
SP - Sports	\$ -	\$ -	\$ -
UP - Upward	\$ 76,850.00	\$ 76,850.00	\$ -
WM-Women	\$ 5,000.00	\$ 7,000.00	\$ (2,000.00)
WA - Worship Arts	\$ -	\$ 15,450.00	\$ (15,450.00)
YO - Youth (Student)	\$ 20,870.00	\$ 29,800.00	\$ (8,930.00)
	\$ 3,015,619.47	\$ 3,015,619.47	\$ (0.00)

Financial Statements are prepared by our professional staff, overseen by the Executive Pastor, and examined monthly by the Board of Directors. Detailed statements are available upon request. All questions and discussions may be scheduled by appointment.

Contact Brian McDaniel, Executive Pastor at brian@openbiblirc.org.